

EXHIBIT A - Proposed 2019 CRED Appropriation

Site Improvements and Buildings

Project	Not-to-Exceed Budget	Eligibility Basis (IC 36-7-13)	Purpose
Small Business Loan Program	\$ 425,000.00	12.1 (b) (3) Site Improvements; (5) Buildings; (6) Structures; (7) Rehabilitation (12) Administration Expenses (13) Operating Expenses	New loan program to replace Property Improvement Grants. Can be combined with other economic development assistance.
Small Business and Real Estate Technical Assistance Program	\$ 70,000.00	12.1 (b) (3) Site Improvements; (5) Buildings; (6) Structures; (7) Rehabilitation (12) Administration Expenses (13) Operating Expenses	Grant fund to assist small scale development projects and business. Can be used for development soft costs or to provide business development services
Commercial Drive Reconstruction	\$ 1,000,000.00	12.1 (b) (3) Site Improvements; (6) Structures; (7) Rehabilitation	Matching funds for Indy Neighborhood Infrastructure Partnership grant.. Improve pedestrian safety and connectivity
IMC Global Village Development	\$ 127,330.44	12.1 (b) (3) Site Improvements; (5) Buildings; (6) Structures; (7) Rehabilitation (13) Operating Expenses	Improvements and operating expenses for IMC's Global Village; soft and hard cost support for buildout of the Global Village

Administrative and Operational Expenses

Project	Not-to-Exceed Budget	Eligibility Basis (IC 36-7-13)	Purpose
IMC Admin	\$ 263,000.00	12.1 (b) (12) Administration Expenses	Continue funding for Executive Director, Economic Development Director and Administrative Assistant Add one IMC Program staff person
IMC Marketing	\$ 60,000.00	12.1 (b) (13) Operating Expenses	Web, print, TV and radio advertising of IM
DMD Admin	\$ 15,439.00	12.1 (b) (12) Administration Expenses	Project management for CRED initiatives and other economic development projects in IM

Total Requested 2019 New Appropriation	\$ 1,960,769.44
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Project Reserve Fund

Project	Not-to-Exceed Budget	Eligibility Basis (IC 36-7-13)	Purpose
Design Guidelines/Zoning Overlay	\$ 50,000.00	12.1 (b) (12) Administration Expenses; (13) Operating Expenses	Provide project evaluation criteria and design recommendations for areas outside planned IM MU-3 District
Close out LISC 2017 Property Improvement Program	\$201,030.56	12.1 (b) (3) Site Improvements; (5) Buildings; (6) Structures; (7) Rehabilitation (12) Administration Expenses	2017 City-IMC-LISC Partnership. Property Improvement Grants and other economic development assistance for the area.
Close out LISC 2018 Property Improvement Program	\$ 83,200.00	12.1 (b) (3) Site Improvements; (5) Buildings; (6) Structures; (7) Rehabilitation (12) Administration Expenses	2018 City-IMC-LISC Partnership. Property Improvement Grants and other economic development assistance for the area.
38th & Moller Intersection Improvements	\$ 175,000.00	12.1 (b) (3) Site Improvements; (6) Structures; (7) Rehabilitation	Improve Pedestrian safety and access to the future Eagle Branch Library project
IM IndyGo Shelter Improvements	\$ 39,000.00	12.1 (b) (3) Site Improvements; (6) Structures; (7) Rehabilitation	Three improved bus shelters with IM branding
IM Area Branding Initiative	\$ 50,000.00	12.1 (b) (5) Site Improvements; (12) Administration Expenses; (13) Operating Expenses	Area beautification and property improvement projects, such as rebranding area infrastructure, landscaping, murals, area clean-ups and other community or volunteer driven initiatives
Indy Chamber Dedicated Staff	\$ 84,000.00	12.1 (b) (12) Administration Expenses; (13) Operating Expenses	Imbedded staff at IMC office to vigorously pursue redevelopment opportunities the CRED, with particular focus on the mixed use redevelopment
Indiana Youth Rugby Assoc Facility	\$ 100,000.00	12.1 (b) (3) Site Improvements	Install sports field lighting for championship field at proposed Rugby complex

Total Project Reserve	\$ 782,230.56
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Total 2019 CRED Budget	\$ 2,743,000.00
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